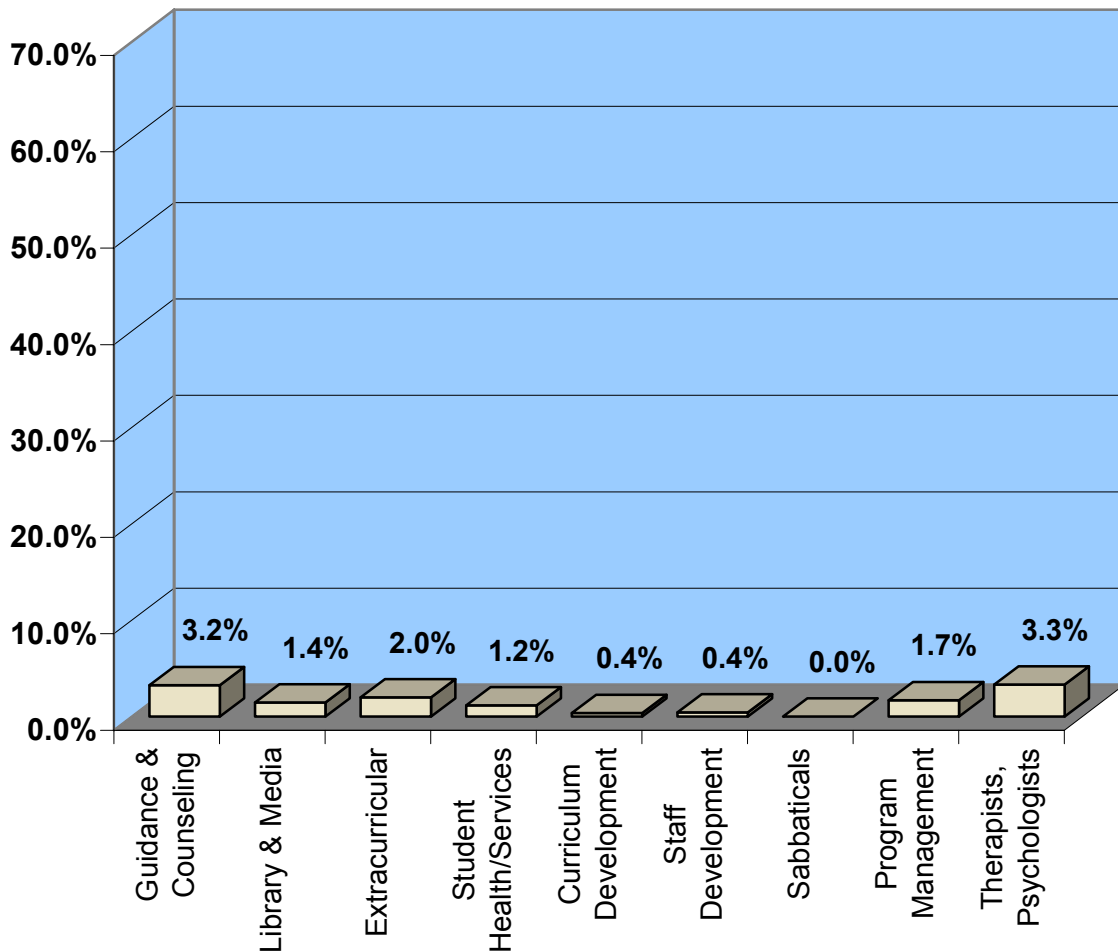


Foster-Glocester School District

#4 Instructional Support Expenditures

%-To-Total

July 2004 - June 2005



District Enrollment (ADM): 1,690	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$515,396	\$305	3.2%
Library & Media	\$229,478	\$136	1.4%
Extracurricular	\$317,030	\$188	2.0%
Student Health & Services	\$182,967	\$108	1.2%
Curriculum Development	\$56,427	\$33	0.4%
Staff Development & Support	\$67,656	\$40	0.4%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$268,990	\$159	1.7%
Therapists, Psychologists, et al	\$527,908	\$312	3.3%
Instructional Support Expenditures	\$2,165,852	\$1,282	13.6%
Total District Expenditures	\$15,897,549	\$9,407	100.0%